

MEETING: GOVERNANCE AND AUDIT COMMITTEE

DATE: 9 OCTOBER 2025

TITLE: MEDIUM-TERM FINANCIAL PLAN

ACTION: Receive the information, consider the risks arising from the Medium-Term Financial Plan, and scrutinise the Cabinet's decisions

CABINET MEMBERS: COUNCILLOR HUW WYN JONES, CABINET MEMBER FOR FINANCE

COUNCILLOR NIA JEFFREYS, COUNCIL LEADER

CONTACT OFFICERS: DEWI MORGAN, HEAD OF FINANCE

DAFYDD GIBBARD, CHIEF EXECUTIVE

1. In accordance with the requirements of the Local Government (Wales) Measure 2011, the Governance and Audit Committee is expected to scrutinise some financial matters, including the authority's financial plans, as appropriate.
2. The attached report (Medium-Term Financial Plan) was submitted to the Cabinet on 16 September 2025.
3. The Medium-Term Financial Plan sets out the forecasts for the Council's financial situation over the next three years and includes several assumptions as well as proposals to address the financial gap that the Council faces.
4. The Governance and Audit Committee is requested to note the situation and the relevant risks regarding the Council's financial situation, challenge the information which is included in the Plan, consider the Cabinet's decisions and comment as necessary.

Appendices:

Cabinet report 16/09/2025: Medium-Term Financial Plan